California State Information Technology Strategic Plan

2005-2009

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Agenda

- Why Prepare the IT Strategic Plan Now?
- Planning Focus and Methodology
- Overview of Plan
- What's required to Succeed
- Next Steps

Why Prepare the Plan Now?

- Pressure on State Government to Transform
- CPR and Government Reorganization
- IT Will Enable Government Transformation
  - Improve accessibility
  - Streamline operations
  - Enable interoperability
  - Improve IT infrastructure robustness and security
- Strategic Plan Will Guide Executive Branch IT
  - Provide roadmap to focus on statewide needs and priorities
  - Align IT infrastructure to enable higher performance
  - Implement strategic governance
  - Leverage investments for greatest benefit
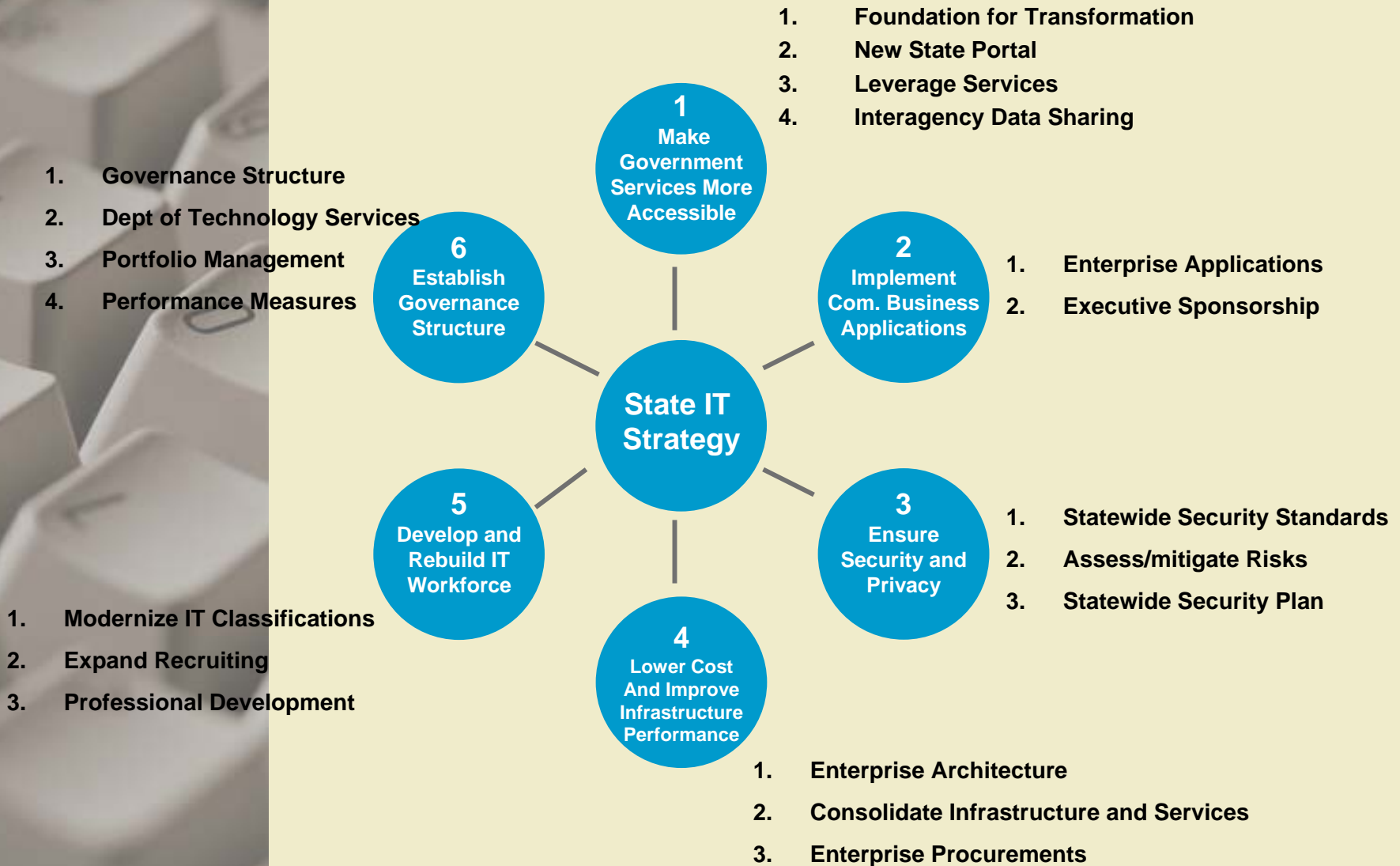
Planning Focus and Methodology

- 5-Year Focus with One Year Horizon
- Broad Input and Collaboration
    - Developed by IT Government leaders
    - Framework – Fall 2003
    - California Performance Review
    - IT Council & Strategic Planning Committee
    - Broad Public Vetting
    - IT Council adoption: October 29, 2004
- Review by Governor's Office

Plan Content

- 6 Goals, 19 Objectives, 52 Actions
  - Making Services More Accessible
  - Implementing Common Business Applications
  - Ensuring Security and Privacy
  - Lowering Costs and Improving Infrastructure Performance
  - Developing the IT Workforce
  - Implementing Strategic Governance
- The Plan: *www.cio.ca.gov*

State IT Strategy

1. **Foundation for Transformation**
2. **New State Portal**
3. **Leverage Services**
4. **Interagency Data Sharing**

1. **Governance Structure**
2. **Dept of Technology Services**
3. **Portfolio Management**
4. **Performance Measures**

1
Make Government Services More Accessible

6
Establish Governance Structure

2
Implement Com. Business Applications

1. **Enterprise Applications**
2. **Executive Sponsorship**

State IT Strategy

5
Develop and Rebuild IT Workforce

3
Ensure Security and Privacy

1. **Statewide Security Standards**
2. **Assess/mitigate Risks**
3. **Statewide Security Plan**

1. **Modernize IT Classifications**
2. **Expand Recruiting**
3. **Professional Development**

4
Lower Cost And Improve Infrastructure Performance

1. **Enterprise Architecture**
2. **Consolidate Infrastructure and Services**
3. **Enterprise Procurements**

What's Required to Succeed?

- Recognize IT Will Enable Government Transformation
- Support the IT Strategy and Initiatives
- Get Involved, Stay Informed, Remove Barriers
- Provide Business and Program Input

Next Steps

- Strategic Plan Approval by Governor
- Consolidation Plan Approval by Governor
- Strategic Sourcing In Development
- CPR Reorganization and Other Recommendations
- Start Now –

ACTION, ACTION, ACTION!